Agenda Item 12(b) Revenue Budget 2016/17

Objection to Revenue Budget

(Constitution Reference: Budget and Policy Framework Standing Order F2.9)

Adjourned Council Meeting 11 February 2016

Proposal:

That the Council formally objects to the Mayor's revenue budget proposals in respect of the reduction to the Connections Service, on the basis that it is not clear how the savings will be achieved, despite significant opposition to change being indicated in the public consultation and the potential that any change could adversely affect senior citizens and the more vulnerable in society.

In accordance with the Constitution at F2.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Morey Seconded by Councillor Ellery